

OFFICE OF THE  
**ACCOUNTANT GENERAL**

(ACCOUNTS AND ENTITLEMENT)-I

UTTAR PRADESH, ALLAHABAD

**BUDGET DETAILS**

Sl. No.	Sub-Heads	Expenditure incurred during the year 2017-18 (in Lacs)		
		Budget	Surrender	Expenditure
1	Pay and Allowances	6424.98	25.77	6399.21
2	M. T. Charges	158.04	19.12	138.92
3	Domestic Travel Expenses	77.16	0.43	76.73
4	Office Expense			
5	Wages			
6	RRT			
7	Publication			
8	Minor Work			
9	Professional Services			
10	Grant-in-Aid			
11	Information Technology			
12	House Building Advances	2.50	-	2.50
13	Motor Conveyance Adv/Other Adv			
14	Computer Advance	1.00	-	1.00
15	Overtime Allowances			
16	Departmental Canteen	30.36	0.02	30.34
	Total	6694.04	45.34	6648.70

  
Sr. Accounts Officer/PC  
11/4/18

**OFFICE OF THE  
ACCOUNTANT GENERAL  
(ACCOUNTS AND ENTITLEMENTS)-II  
UTTAR PRADESH, ALLAHABAD**

**BUDGET DETAILS**

SL.NO.	NAME OF HEADS	EXPENDITURE INCURRED DURING YEAR 2016-17 ( IN LACS)		EXPENDITURE INCURRED DURING --YEAR 2017-18 ( IN LACS)	
1	PAY AND ALLOWANCES ( INCLUDING MT AND DTE)	4540.13	4540.13	4639.70	4639.70
2	OFFICE EXPENSES INCLUDING WAGES, OOE,RRT,OC,LT	124.28	124.28	133.28	133.28
3	OTA	0.00	0.00	0.021	0.021
4	DEPARTMENTAL CANTEEN	0.00	0.00	00	00
5	HOUSE BUILDING ADVANCE	1.73	1.73	1.73	1.73
6	COMPUTER ADVANCE	1.50	1.50	00	00
7	M.C.A	1.14	1.14	00	00
	<b>TOTAL</b>	<b>4668.81</b>	<b>4668.81</b>	<b>4774.731</b>	<b>4774.731</b>

*(Signature)*  
27/06/18

SR. ACCOUNTS OFFICER/ P.C.